



BJA BUREAU OF JUSTICE ASSISTANCE

GMS Report Residential Substance Abuse Treatment (RSAT) Program 2009-RT-BX-0057 Reporting Period: January 1 - June 30, 2010

This report is generated for the California Emergency Management Agency grantee for federal award number 2009-RT-BX-0057. The award amount is \$971,586. It reflects performance measurement data for the period January 1 - June 30, 2010. Any funds reported only represent an estimate of dollars allocated or used for activities covered by this award.

A total of 5 subawards were made to the 5 subrecipients for this period.

The following table shows the status of reported grant dollars during this time period.

Amount of Federal Award Reported During the January 1 - June 30, 2010 Period	
4 Subawards Reporting Performance Data	\$779,087
1 Subaward Reporting Not Operational	\$95,340
Amount of Federal Award Reported	\$874,427
Amount of Federal Award Not Reported	\$97,159
Total Amount of Federal Award	\$971,586

Project Description

The Residential Substance Abuse Treatment Formula Grant Program (RSAT) assists states and local governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities. The RSAT Program also assists states and local governments in creating and maintaining community-based aftercare services for offenders who are released from institutionally based substance abuse programs. Residential Substance Abuse Treatment Formula Grant funds may be used to implement three types of programs. At least 10 percent of the total state allocation for FY 2009 shall be made available to local correctional and detention facilities (provided such facilities exist) for either residential substance abuse treatment programs or jail-based substance abuse treatment programs as defined below.

The California Emergency Management Agency (CalEMA) will use the RSAT funds to provide assistance with the following: establish local correctional and detention facilities that provide treatment services to offenders incarcerated for periods no less than six months and no more than twelve months; implement a comprehensive statewide substance abuse testing and reporting system; meet the treatment needs of participants involved in the residential substance abuse treatment program, including the dual diagnosed offender population statewide; develop expanded treatment modalities that incorporate current research findings and program recommendations geared to reducing recidivism rates among drug treatment participants, and substantially improve the current service delivery; expand intake screening processes and treatment plan successes to include dual drug abuse and mental health assessments within the institutional, aftercare treatment, and relapse prevention settings; provide services that are designed to prepare offenders for their reintegration into the communities from which they came, through the delivery of community-based treatment and other broad-based aftercare services; and assist the inmate and their community through the reentry process via the delivery of both community-based treatment and other broad-based aftercare services. Due to the level of RSAT funding available, CalEMA has determined that the RSAT Program will have potential recipients compete for the 2009 Program funds. The RSAT Program implementation will commence upon the approval of California's application.

NCA/NCF

Grantee Activity Reported

The Grantee designated that all grant funds are sub-awarded to subrecipients. Grantee does not implement any programs, services or activities for this award.

Subrecipient Activity Reported

Subrecipient-level Program Types were funded as follows:

Program Types	Subrecipient Activity
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Aftercare	Funded
Jail-Based	Funded
Residential	Funded

Performance Measurement Data

Subrecipient-level data collected from all active subrecipients, for the period January 1 - June 30, 2010 is reported below:

Performance Measurement	Numeric Data	
	Jan - Mar 10	Apr - Jun 10
1. Average treatment cost per offender for the BJA-funded residential program.		
A. Treatment provider salary (contractor or state employed) prorated to include the time spent in the BJA-funded program or the portion of the treatment provider's salary that is paid with BJA funds	255,374	1,844,107
B. Cost of additional residential material (special uniforms, non-recyclable classroom aids, pharmaceuticals if directly related to treatment, etc)	1,444,637	8,161
C. Number of offenders enrolled in the BJA-funded residential program (including those that drop-out or are removed)	297	385
D. Cost per offender for BJA-funded residential treatment (a+b)/c Auto-calculated by the PMT	5,723.94	4,811.09
2. Average length of stay in the BJA-funded residential program in days, for offenders completing the program		
A. Total number of days between program entry and program exit for all offenders who complete the BJA-funded residential program during the reporting period	25,236	13,204
B. Number of offenders to successfully complete the BJA-funded residential program during the reporting period	160	132
C. Average length of stay for offenders that successfully complete the BJA-funded program (a/b)	157.73	100.03
3. The number of offenders served in the BJA-funded program during the reporting period		
A. Number of offenders carried over from the reporting period in the BJA-funded program	232	164
B. Number of NEW offenders added during the reporting period in the BJA-funded program	190	247
C. Total number of offenders that exited the BJA-funded program (successfully and unsuccessfully) during the reporting period	192	218
D. Total number served during the reporting period ((a+b)-c) Auto-calculated by PMT	230	193
4. The number of offenders who successfully completed the BJA-funded program.		
A. Total number of offenders that exited the BJA-funded program (successfully and unsuccessfully) during the reporting period (Auto-fill 3C)	192	218
B. Of those in A, the number of offenders that successfully completed the BJA-funded program during the reporting period	160	132
C. Of those in A, the number of offenders who dropped out of the BJA-funded residential program	17	71
D. Of those in A, number of offenders who were terminated from the BJA-funded residential program	7	15
E. Percent of offenders who successfully completed the BJA-funded program (B/A)(Auto-calculated by the PMT)	83.33%	60.55%
5. The number of new beds created with the current BJA award	0	0
6. Percent of treatment beds funded through other sources, but enhanced with BJA-funded services		

A.	Number of treatment beds funded through other sources, but enhanced with BJA funds during the reporting period	135	120
B.	The number of treatment beds funded by all sources (BJA award and non BJA funds) during this reporting period	263	248
C.	Percent (a/b) Auto-calculated by the PMT	51.33%	48.39%
7.	Number of days of residential treatment provided in a BJA-funded program		
A.	Total number of residential service days	36,324	7,442
B.	Number of offenders in the BJA-funded residential treatment program	260	356
C.	Average amount of service provided (a/b) Auto-calculated by the PMT	139.71	20.90
8.	The number and percent of offenders who completed the BJA-funded program and have passed drug testing during this reporting period		
A.	Total number of offenders that have completed the BJA-funded program and have passed the drug test during this reporting period	137	94
B.	Total number of offenders that have completed the BJA-funded program and have been drug tested (that passed and failed)	137	95
C.	Percent of offenders that have completed that BJA-funded program and have passed drug testing (Auto-calculated A/B)	100%	98.95%
9.	Average treatment cost per offender for a BJA-funded aftercare program		
A.	Treatment provider salary (contractor or state employed) prorated to include the time spent in the BJA-funded program or the portion of the treatment provider's salary that is paid with BJA funds	116,116	126,714
B.	Cost of additional residential materials (special uniforms, non-recyclable classroom aids, pharmaceuticals if directly related to treatment, etc)	1,438,968	0
C.	Number of participants enrolled in the program (including those that drop-out or are removed)	194	302
D.	Cost per offender for aftercare program ((a+b)/c) Auto-calculated by the PMT	8,015.90	419.58
10.	The number of offenders entering a BJA-funded aftercare program		
A.	Number of offenders in a BJA-funded aftercare program at the beginning of the reporting period	102	179
B.	Number of new admissions to BJA-funded aftercare program during the reporting period	106	102
C.	Total number of offenders served by BJA-funded aftercare program (a+b) Auto-calculated by the PMT	208	281
11.	Average length of stay in the BJA-funded aftercare program in days, for all offenders completing the program.		
A.	Total number of days between program entry and program exit for all offenders who complete the BJA-funded aftercare program during the reporting period	8,424	90
B.	Number of offenders to successfully complete the BJA-funded aftercare program during the reporting period	35	16
C.	Average length of stay for offenders that successfully complete the BJA-funded aftercare program (a/b)	240.69	5.63
12.	Percent of offenders successfully completing the BJA-funded aftercare program		
A.	Total number of offenders that exited the BJA-funded aftercare program (successful or unsuccessful)	35	26
B.	Of those in A, the total number of offenders that successfully completed the BJA-funded aftercare program	32	14

C. Of those in A, the total number of offenders who dropped out of the BJA-funded aftercare program	0	30
D. Of those in A, the total number of offenders who were terminated from the BJA-funded aftercare program	22	27
E. Percent (B/A) Auto-calculated by PMT	91.43%	53.85%
13. The number of offenders who completed the program and have remained drug-free during the BJA-funded aftercare program		
A. Number of offenders who have completed the BJA-funded aftercare program	51	14
B. Of those that completed the program (A value), the number that have remained drug free during the aftercare program	38	17
14. The number of offenders who completed the BJA-funded program and have remained arrest-free during the aftercare program		
A. Number of offenders who have completed the BJA-funded aftercare program (Auto-fill 13A)	51	14
B. Of those that completed the program (A value), the number that have remained arrest free during the aftercare program	113	98
15. The number of offenders who completed the BJA-funded aftercare program and have remained arrest-free for 1 year following release from the aftercare program		
A. Number of offenders tracked 1 year following release from an aftercare program	125	121
B. Of the number that were tracked, the number that remained arrest-free	103	84
C. Percent (b/a) Auto-calculated by the PMT	82.40%	69.42%

Grantee Comments

Grantee comments were added as follows:

January to March 2010
The County of Los Angeles was non-operational for this reporting period due to the fact that they are a new recipient to the RSAT program and had some start-up issues that have subsequently been resolved.
April to June 2010
[No Comments Entered]

Narrative

Grantee-level narrative for the period January 1, 2010 - June 30, 2010 were reported as follows:

BJA 7 Questions
Question: What were your accomplishments within this reporting period?
Response: California RSAT programs have been successful in working with Probation Department and Adult Day Reporting Center connecting RSAT participants to resources and services after release from the RSAT program. One county add a Job Awareness/Skill curriculum geared toward ex-offenders; another county was successful in contacting new employers willing to hire ex-offenders and there has been successful job placements made this quarter. Another county trained staff to facilitate the Aggression Replacement Training groups; a best practice proven to reduce recidivism among juvenile delinquents. Numerous RSAT participants received the GED and High School Diplomas
Question: What goals were accomplished, as they relate to your grant application?
Response: Riverside County completed a Community Resource Directory Guide for the Aftercare component; Tulare County has been successful in scheduling probation appointment within a week of release from the RSAT program establishing follow-up contact. Sacramento County established a Fathers Resource Center and Fathers Module Workshops; Orange County provided comprehensive network of services to continue the collaborative relationships of participants.
Question: What problems/barriers did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones?
Response: SBX318 initiated within the County Jail system, which allow inmates convicted of non-violent crimes to be eligible to receive reduction in sentencing by 1/2 time, has made it more difficult to find inmates with long enough sentence to participate in the RSAT Program
Question: Is there any assistance that BJA can provide to address any problems/barriers identified in question #3 above?
Response: No
n/a
Question: Are you on track to fiscally and programmatically complete your program as outlined in your grant application? (Please answer YES or NO and if no, please explain.)
Response: Yes
Question: What major activities are planned for the next 6 months?
Response: Extensions to be made to Tulare, Sacramento, and Riverside until Dec 30, 2010; Los Angeles Coutny was extended until June 30, 2011, and Orange County was not extended.
Question: Based on your knowledge of the criminal justice field, are there any innovative programs/accomplishments that you would like to share with BJA?
Response: none at this time

For more information contact BJAPMT@csrincorporated.com
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